

Community Grant ApplicationFunding Period: July 1, 2024 – June 30, 2025

PURPOSE

The Trumbull County Mental Health & Recovery Board (TCMHRB) is committed to supporting the recovery of Trumbull County residents and recognizes that a variety of community programs are required to achieve long term success. The TCMHRB will award grants up to \$50,000 to qualifying community organizations that provide mental health and/or addiction services and supports to Trumbull County residents. Grant funds may be used to develop and/or sustain programs or services. Requests for amounts greater than \$50,000 should be submitted using the TCMHRB Funding Application packet at www.trumbullmhrb.org. Any provider that is awarded funding will enter into an Agreement with the TCMHRB prior to receiving any payments. Questions regarding this application should be directed to Lauren Thorp at (330) 675-2765 ext. 119.

INFORMATION REVIEW PROCESS

The TCMHRB staff will review each grant submission for completeness and accuracy, requesting clarification or revisions, if necessary, from the organization. Consideration of community-wide needs and financial resources will be central to such review. The TCMHRB staff will visit the program/property prior to grant approval. Final approval is determined by the TCMHRB Executive Director and Board of Directors.

QUALIFIED APPLICANTS

Qualified applicants will:

- Have been in operation at least 6 months and can provide backup documentation of the duration
- Serve residents of Trumbull County
- Not supplant existing funds with TCMHRB funds
- Adhere to reporting and confidentiality requirements of the TCMHRB

The completed Grant Application should be sent in an electronic format to Lauren Thorp at the following email address:

LThorp@TrumbullMHRB.org

By close of business on **April 26, 2024**

Table of Contents

Section I	3
Organization Information	3
Organization Contacts	3
Board of Directors	3
Organizational Description	3
Accreditation/Certification Information	4
Staffing and Affirmative Action Reporting	5
Organization Specific Information	6
Cultural Competence	6
Trauma Informed Care	6
Client Demographics	7
TCMHRB Priorities	8
Section II	9
Program Proposal	9
Section III	11
Grant Project Budget Form	11
Section IV	12
Checklist of Attachments	12
Executive Director/CFO Signature	12

SECTION I

ORGANIZATION INFORMATION Organization Name Administrative Office Address Administrative Office Phone Number Date of Incorporation Organization Structure: (Non-Profit, For Profit, LLC, Other) Federal Tax ID# **DUNS Number** SAM.gov Unique Entity ID# Minority Business Enterprise (MBE) Yes No Encouraging Diversity, Growth and Equity (EDGE) Business Enterprise Yes No Annual Operating Budget \$ Audited? Yes No **ORGANIZATIONAL CONTACTS** Chief Executive Project Director Officer Name: Name: Phone: Phone: Email: Email: Chief Financial Officer Name: Phone: Email: **Board of Directors:** Member Name: Chairperson Name: Chairperson Phone: Member Name: Chairperson Email: Member Name: ORGANIZATIONAL DESCRIPTION Please provide a brief Organizational History:

Please include your C	Organization's	Mission Stat	ement in the box provi	ided below:		
List of Organization's	Office sites/a	ddresses whe	ere services are/would	be provided to	Trumbull Cou	nty Residents:
Address	Phone #	Fax#	Services	Days of Operation	Hours of Operation	Arrangements available for appts outside these hours?
	ACCRE	DITATION	CERTIFICATION I	NFORMATIC	DN	
Does your organizatio	on have Natio	nal Accredita	tion? YES	NO		
If yes, specify Entit						
ls your organization c YES	ertified by Oh NO	io Departme	nt of Mental Health an	d Addiction Ser	rvices (OHIOMI	HAS)?
(CARF, COA, Joint Contemporary license/ce	nmission), OH rtification rev	IOMHAS, or ocation?	ns against your organis any other state licensir YES come of the correction	ng body requirii NO		
Medicaid), or a state liresulting in loss of abi	licensing auth ility to bill for	ority (OHION services or lo	oody (CARF, COA, Joint MHAS) revoked or term oss of programs? come of the correction	inated their rel YES		

STAFFING AND AFFIRMATIVE ACTION REPORTING

Please complete the following table regarding current Employee Demographics at your Organization dedicated to Trumbull County clients/services:

Staff Demographics:

	# of	# of	# of
	Direct Care Staff	Supervision	Administrative
Gender Identity		Staff	Staff
Female			
Male			
Transgender			
Non-binary			
Staff Prefer not to answer			
Other:			
	# of	# of	# of
	Direct Care Staff	Supervision	Administrative
Sexual Orientation		Staff	Staff
Identify as part of the LGBTQ+ Community			
Straight/heterosexual			
Staff Prefer not to answer			
Unknown			
Other:			
	# of	# of	# of
	Direct Care Staff	Supervision	Administrative
Ethnicity		Staff	Staff
Hispanic			
Non-Hispanic			
	# of	# of	# of
	Direct Care Staff	Supervision	Administrative
Race (Based on the following US Census race categories)		Staff	Staff
Caucasian			
African American			
Asian			
Native Hawaiian or Other Pacific Islander			
American Indian or Alaskan Native			
Multiracial			
Other Race			
	# of	# of	# of
	Direct Care Staff	Supervision	Administrative
Language		Staff	Staff
Multi-lingual Spanish			
Multi-lingual Other			
Total			

ORGANIZATION SPECIFIC INFORMATION

 Cultural Competence is a continuous learning process that builds knowledge, awareness, skills, and capacity to identify, understand, and respect the unique beliefs, values, customs, languages, abilities, and traditions of all Ohioans to develop policies to promote effective programs and services.
Describe your efforts to ensure the services provided are culturally competent. If a plan was created for national accreditation, please attach that in lieu of completing this section.
Have you provided any cultural competence training in SFY2024? ☐ Yes ☐ No
Are there plans to take part in such training in SFY2025? ☐ Yes ☐ No
2. Trauma-Informed Care is an approach that explicitly acknowledges the role trauma plays in people's lives. Trauma Informed Care means that every part of an organization or program understands the impact of trauma on the individuals they serve and adopts a culture that considers and addresses this impact.
Are you and/or your staff members trained in Trauma-Informed Care? \Box Yes \Box No If yes, please explain
Are there plans to take part in such training in SFY2025? ☐ Yes ☐ No

3. Client Demographics

Long-standing systemic social and health inequities have put certain population groups at increased risk for having poorer health outcomes. Programs and services are more likely to succeed when they recognize and reflect the diversity of the community with intention. The TCMHRB is committed to working alongside funded providers to ensure quality services to those in need in our community, which includes establishing or enhancing programs and services to reach marginalized populations.

FY2023 Client Profile	
Gender Identity	# of Clients
Female	
Male	
Transgender	
Non-binary	
Prefer not to answer/ unknown	
Other:	
Sexual Orientation	# of Clients
Identify as part of the LGBTQ+ Community	
Straight/heterosexual	
Prefer not to answer/ unknown	
Other:	
Ethnicity	# of Clients
Hispanic	
Non-Hispanic	
Prefer not to answer/ unknown	
Race (Based on the following US Census race categories)	# of Clients
Caucasian	
African American	
Asian	
Native Hawaiian or Other Pacific Islander	
American Indian or Alaskan Native	
Multiracial	
Other Race	
Prefer not to answer/ unknown	
Generation	# of Clients
Traditionalist- born 1925-1945	
Baby Boomers- born 1946-1964	
Generation X- born 1965-1980	
Millennials- born 1981-2000	
Generation Z- born 2001-2020	
Prefer not to answer/ unknown	
Total	

4. TCMHRB Priorities

Check the boxes in the right- hand column to show which Board-identified community challenges, gaps in service and access, and population(s) experiencing disparities your proposal will directly address

Priority Area	Description						
I. Children, Youth &	I. Children, Youth & Families						
1A	Mental, emotional, and behavioral health conditions in children and youth						
1B	1B Adverse childhood experiences (ACEs)						
1C	Suicidal Ideation						
II. Mental Health and	d Addiction Challenges						
2A	Adult suicide deaths						
2B	Drug overdose deaths						
2C	MD and SUD conditions among adults (overall)						
III. Services Gaps							
3A	Crisis services						
3B	Mental Health Workforce (mental health professional shortage areas)						
3C	Substance use disorder treatment workforce						
IV. Gaps in access for	children, youth and families						
4A Lack of follow-up care for children prescribed psychotropic medications							
4B	Unmet need for mental health treatment						
4C	Access to SUD treatment (youth)						
V. Gaps in access for a	adults						
5A	Low SUD treatment retention						
5B	Lack of follow-up after hospitalization for mental illness challenges						
5C	Lack of follow-up after substance use						
VI. Disproportionatel	y impacted populations						
6A	People with low incomes or low educational attainment						
6B	People with a disability						
6C	Residents of rural areas						
6D	Black residents						
6E	Older adults (ages 65+)						
6F	Veterans						
6G	LGBTQ+						
6H	People who use injection drugs (IDU)						
61	People involved in the criminal justice system						

SECTION II

PROGRAM PROPOSAL

The Program Proposal form must be completed for each program funded by the TCMHRB. Each program should be on a separate page/table. Two tables have been provided. Additional copies should be made as needed.

Form may not be modified.

Program Name:			
PROGRAM LOCATION			
PROGRAM DESCRIPTION			
TARGET POPULATION			
BOARD-ALIGNED PRIORITY AREA(S) SPECIFIC TO THE PROGRAM (See Page 8)			
PROJECTED TOTAL # SERVED		ACTUAL TOTAL # SERVED IN PREVIOUS YEAR (If applicable)	
PROPOSED QUARTERLY OUTCOME INDICATOR	Ex. Increase in school attendan	nce among the truancy pr	revention program participants
BASELINE	Ex: Overall school attendance of	among program participo	ants was 57% at enrollment.
TARGET	Ex: School attendance percente	age will increase by at led	ast 10% each quarter.

Total Request TCMHRB Funds for Program: ______

Program Name:			
PROGRAM LOCATION			
PROGRAM DESCRIPTION			
TARGET POPULATION			
BOARD-ALIGNED PRIORITY AREA(S) SPECIFIC TO THE PROGRAM (See Page 8)			
PROJECTED TOTAL # SERVED		ACTUAL TOTAL # SERVED IN PREVIOUS YEAR (If applicable)	
PROPOSED QUARTERLY OUTCOME INDICATOR	Ex. Increase in school attendar	nce among the truancy pr	revention program participants
BASELINE	Ex: Overall school attendance	among program participo	ants was 57% at enrollment.
TARGET	Ex: School attendance percent	age will increase by at led	ast 10% each quarter.
	1		

Total Request TCMHRB Funds for Program: ______

SECTION III

GRANT PROJECT BUDGET FORM

Organization Name:		_
REVENUES:	Project Budget	
Trumbull County Mental Health & Recovery Bd.	\$	
Other Sources of Revenue:		
Federal Grants		
State Grants		
Local Grants		
Other:		
Other:		

TOTAL REVENUES

EXPENDITURES:

	Trumbull County Mental Health & Recovery Board	All Other Sources	Total Project Expense
Salaries and Wages			
Fringe Benefits/Payroll Taxes			
TOTAL PERSONNEL	\$	\$	\$
OTHER EXPENSES:			
Training			
Travel			
Consultants and Professional Fees			
Rent & Utilities			
Telephone			
Supplies			
Printing/ Postage			
Equipment			
Program Costs			
Food			
Other:			
TOTAL OTHER EXPENSES	\$	\$	\$

SECTION IV

CHECKLIST OF ATTACHMENTS

All attachments should be named according to the checklist below

National Accreditation Certificate, if applicable
OHIOMHAS Certificate(s) for each site, if applicable
General Liability Insurance
Most recent Financial Audit
National accreditation or state licensing body corrective action plan (Past 2 years, if applicable)
National accreditation, government entity, or state licensing body revocation or termination of relationship corrective action plan (Past 10 years, if applicable)
Current OBWC Certificate
School Based Service Programs Worksheet (Excel)- if applicable

EXECUTIVE DIRECTOR/CEO CERTIFICATION/SIGNATURE

I hereby attest that this document is a true and complete reflection of our organization and the services/project(s) being proposed for funding.

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	Executive Director/CEO Name:		
Executive Director/CEO Signature:			
	Date:		